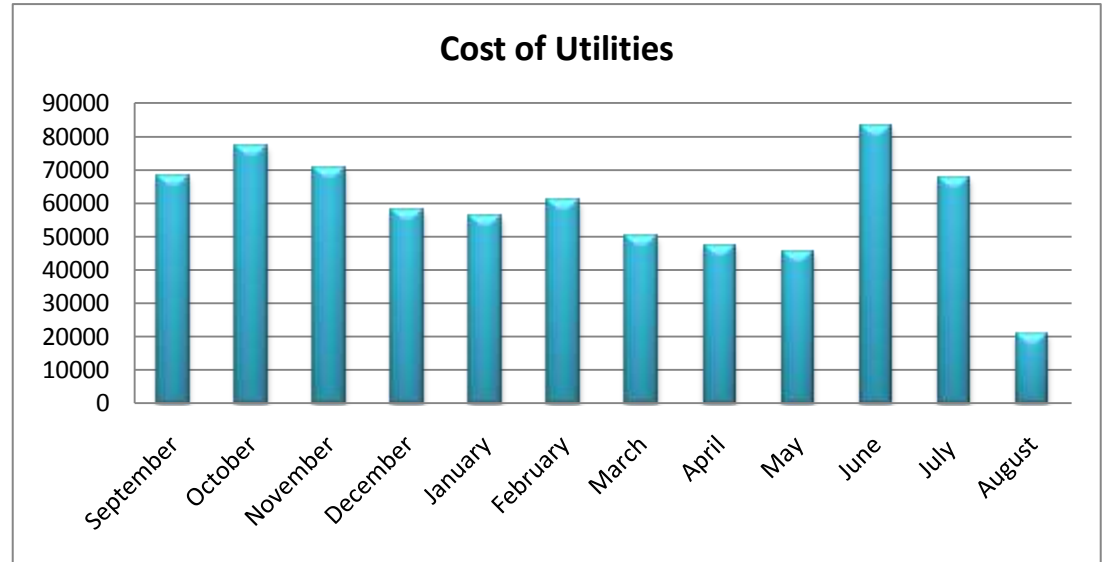


## Aransas Pass Independent School District Utility Usage and Cost for the Fiscal Year Ending 8-31-11

YEAR TO DATE			
	Consumption	Unit	Cost
Electricity	5,030,016	KWH	\$ 634,126.91
Natural Gas	13,525	CCF	\$ 10,658.33
Water	2,111,200	GALLONS	\$ 17,855.61
		<b>Total Cost</b>	<b>\$ 662,640.85</b>



	Electricity			Natural Gas			Water			Monthly Cost Total
	Consumption	Unit	Cost	Consumption	Unit	Cost	Consumption	Unit	Cost	
September	507,727	KWH	\$ 62,780.24	650	CCF	\$ 587.38	108,700	Gallons	\$ 1,098.46	\$ 64,466.08
October	564,633	KWH	\$ 68,697.61	973	CCF	\$ 817.76	211,600	Gallons	\$ 1,630.90	\$ 71,146.27
November	504,760	KWH	\$ 62,987.47	956	CCF	\$ 805.61	228,800	Gallons	\$ 1,721.00	\$ 65,514.08
December	399,013	KWH	\$ 51,941.80	1,148	CCF	\$ 877.53	215,300	Gallons	\$ 1,702.36	\$ 54,521.69
January	310,824	KWH	\$ 43,067.19	1,311	CCF	\$ 976.44	144,100	Gallons	\$ 1,320.82	\$ 45,364.45
February	325,811	KWH	\$ 45,278.07	2,090	CCF	\$ 1,483.12	201,900	Gallons	\$ 1,636.10	\$ 48,397.29
March	355,294	KWH	\$ 52,706.00	2,070	CCF	\$ 1,470.13	227,100	Gallons	\$ 1,769.46	\$ 55,945.59
April	282,566	KWH	\$ 40,213.93	1,240	CCF	\$ 934.80	182,800	Gallons	\$ 1,521.67	\$ 42,670.40
May	322,693	KWH	\$ 44,395.52	1,279	CCF	\$ 992.65	181,600	Gallons	\$ 1,513.31	\$ 46,901.48
June	413,433	KWH	\$ 47,754.99	1,080	CCF	\$ 867.62	230,400	Gallons	\$ 1,777.21	\$ 50,399.82
July	510,219	KWH	\$ 56,309.60	307	CCF	\$ 364.78	117,500	Gallons	\$ 1,151.06	\$ 57,825.44
August	533,043	KWH	\$ 57,994.49	421	CCF	\$ 480.51	61,400	Gallons	\$ 1,013.26	\$ 59,488.26
	5,030,016		\$ 634,126.91	13,525		\$ 10,658.33	2,111,200		\$ 17,855.61	\$ 662,640.85

Sept. '10 - Apr. '11 = .084100/KWH  
 May. '11 - Aug.'11 = .073750/KWH